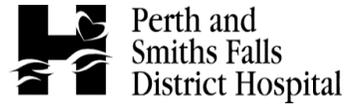


**PERTH AND SMITHS FALLS DISTRICT HOSPITAL  
 BOARD OF DIRECTORS EXPENDITURE REPORT  
 Fiscal 2025/26 - Period ended December 31, 2025**



Category	Actual YTD	Approved Budget	% Spend	Variance Fav/(Unfav)
Course Registrations/Other	\$ -	\$ 4,300	0%	\$ 4,300
Board Travel	\$ 956	\$ 3,000	32%	\$ 2,044
Catering	\$ 1,268	\$ 2,500	51%	\$ 1,232
Supplies	\$ -	\$ 3,090	0%	\$ 3,090
Professional Fees	\$ -	\$ 47,610	0%	\$ 47,610
<b>Total Expenditures</b>	<b>\$ 2,224</b>	<b>\$ 60,500</b>	<b>4%</b>	<b>\$ 58,276</b>